

Implementation Project Plan

Task Name	Finish	% Complete
<b>Quarterly NBC (PJ0025)</b>	<b>6/14/18</b>	<b>53%</b>
<b>Execution</b>	<b>6/12/18</b>	<b>52%</b>
<b>Execution Phase 1</b>	<b>5/4/18</b>	<b>55%</b>
<b>Analyze</b>	<b>8/18/17</b>	<b>98%</b>
Business Review of Requirements	8/17/17	90%
Analyze Complete	8/18/17	0%
<b>Design</b>	<b>8/18/17</b>	<b>87%</b>
Business Review of Design	8/17/17	90%
Design Complete	8/18/17	0%
<b>Construct</b>	<b>4/30/18</b>	<b>42%</b>
<b>Create Database</b>	<b>11/23/17</b>	<b>0%</b>
Database NBC Mainframe	11/9/17	0%
Database SIDES Charging Core	11/16/17	0%
Database SIDES Inbound	11/23/17	0%
ETL Claim Charges Extract to Staging	11/30/17	0%
ETL Siebel to Charging	12/7/17	0%
ETL NBC to Experience Rating	12/14/17	0%
ETL Inbound Protest to Charging Core	12/21/17	0%
SIDES Training	9/21/17	80%
Review Requirements and Design	8/17/17	30%
Console App NBC to SIDES	1/4/18	0%
Console App - Inbound Protest to Staging	1/19/18	0%
Intranet App - Prototype NBC Application Pages	2/2/18	0%
Intranet App - Document Business Requirements	2/16/18	0%
Intranet App - Research Protest Volume	3/2/18	0%
Intranet App - Program Protest Work Queue Page	3/16/18	0%
Intranet App - Program Reverse Charges	3/30/18	0%
Intranet App - Program Protest Status Action	4/13/18	0%
Intranet App - Program Protest Add Page	4/27/18	0%
Construct Complete	4/30/18	0%
<b>Test</b>	<b>5/1/18</b>	<b>0%</b>
Develop QA Plan	11/9/17	0%
QA Mainframe Extract Program	11/10/17	0%
QA Data Push Console Program	1/22/18	0%
QA Data View Interface	4/30/18	0%
QA Dispute Management Interface	4/30/18	0%
QA Dispute Response Console Program	1/22/18	0%
SIDES Production Readiness Testing	4/30/18	0%

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Test Complete	5/1/18	0%
<b>Demonstrate</b>	<b>5/2/18</b>	<b>0%</b>
Demo Data View Interface	5/1/18	0%
Demo Dispute Management Interface	5/1/18	0%
Demonstrate Complete	5/2/18	0%
<b>Deploy</b>	<b>5/3/18</b>	<b>0%</b>
Deploy Mainframe Extract Program	11/13/17	0%
Deploy Data Push Console Program	1/23/18	0%
Deploy Dispute Management Interface	5/2/18	0%
Deploy Dispute Response Console Program	1/23/18	0%
Deploy Complete	5/3/18	0%
Execution Phase 1 Complete	5/4/18	0%
<b>Execution Phase 2</b>	<b>6/12/18</b>	<b>0%</b>
Analyze	5/23/18	0%
<b>Construct</b>	<b>6/12/18</b>	<b>0%</b>
Mainframe Reimbursable Extract	5/24/18	0%
Mainframe Experience Rating Import	5/25/18	0%
Mainframe No Charge Import	5/28/18	0%
Benefit Cost Rate Notices	5/29/18	0%
TPS Sampling for Benefit Charges	5/29/18	0%
ETA204 Report	5/29/18	0%
Email Outbound TPA Message	5/29/18	0%
Email Outbound Employer Message	5/30/18	0%
Email Outbound No Charge Message	5/31/18	0%
Email Received Protests Message	6/1/18	0%
Modified Statement Batch	6/4/18	0%
Complete Protests Batch	6/5/18	0%
Siebel Data Services	6/6/18	0%
Intranet App Prototype non-NBC Application Pages	6/7/18	0%
Intranet App Program Mainframe Trigger	6/8/18	0%
Intranet App Design and Develop Advanced Reporting	6/11/18	0%
Features		
Construct Complete	6/12/18	0%
<b>Test</b>	<b>6/6/18</b>	<b>0%</b>
Develop QA Plan	5/24/18	0%
QA Mainframe Extract Program	5/29/18	0%
QA Data Push Console Program	6/1/18	0%
QA Data View Interface	6/6/18	0%
QA Dispute Management Interface	6/6/18	0%

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QA Dispute Response Console Program	6/1/18	0%
QA No-Charges Email Program	6/4/18	0%
Test Complete	6/5/18	0%
<b>Demonstrate</b>	<b>6/7/18</b>	<b>0%</b>
Demo Data View Interface	6/7/18	0%
Demo Dispute Management Interface	6/7/18	0%
Demo No-Charges Email Program	6/5/18	0%
Demonstrate Complete	6/6/18	0%
<b>Deploy</b>	<b>6/8/18</b>	<b>0%</b>
Deploy Mainframe Extract Program	5/30/18	0%
Deploy Data Push Console Program	6/4/18	0%
Deploy Dispute Management Interface	6/8/18	0%
Deploy Dispute Response Console Program	6/4/18	0%
Deploy No-Charges Email Program	6/6/18	0%
Deploy Complete	6/7/18	0%
Execution Phase 2 Complete	6/8/18	0%
Execution Complete	6/11/18	0%
<b>Close Out</b>	<b>6/13/18</b>	<b>0%</b>
Archive Project Documents	6/12/18	0%
Close Out Complete	6/13/18	0%
Quarterly NBC (PJ0025) Complete	6/14/18	0%